

**BOULWARE SPRINGS CHARTER SCHOOL
FYE JUNE 2018 BUDGET**

# of Students / Grades		
# of Students		166
Grades		K-5
Projected Revenue		Account #
FEDERAL SOURCES		ANNUAL BUDGET
Federal direct	3100	\$0
Federal through state and local (Title 1)	3200	\$55,242
STATE SOURCES		ANNUAL BUDGET
FEFP	3310	\$786,268
Capital Outlay	3397	\$43,720
Class Size Reduction	3355	\$212,103
School Recognition	3361	\$0
Other State Revenue	33XX	\$2,600
LOCAL SOURCES		ANNUAL BUDGET
Interest	3430	\$500
Local Capital Improvement Tax	3413	\$0
Other Local Revenue:		
Charter Growth Fund	3447	\$45,062
After School Program	3481	\$24,000
Lunch Revenue	3482	\$500
Field Trips	3489	\$2,500
Miscellaneous (Uniforms)	3495	\$6,000
Fundraising - Gifts & Donations	3441	\$1,000
Fundraising - Events	3442	\$10,000
Total Other Local Revenue		\$89,062
TOTAL REVENUES		\$1,189,495

Projected Expenses	Account #	ANNUAL BUDGET
Instruction	5000	\$637,770
Instructional Support Services	6000	\$0
Board	7100	\$3,200
School Administration	7300	\$218,242
Facilities & Acquisition	7400	\$0
Fiscal Services	7500	\$20,700
Food Services	7600	\$300
Information Services	7700	\$1,500
Pupil Transportation Services	7800	\$0
Operation of Plant	7900	\$229,462
Maintenance of Plant	8100	\$0
Administrative Technology Services	8200	\$0
Community Services	9100	\$16,591
Debt Service	9200	\$0
TOTAL EXPENDITURES		\$1,127,765

Excess (Deficiency) of Revenues Over Expenses	\$61,730
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